



2022 Intake Budget (as Submitted)

WLCF COMMUNITY GRANTING PROGRAM

Applications were Due: November 18th, 2022

Proponent Name:

This budget template is to be submitted along with the Application Form, available at
www.williamslakecommunityforest.com

Revenue Overview

Please list any additional funders that are contributing to the project. Add rows as needed, and provide contact information for the funders within the written application.

Funder (name)	Confirmed Y/N	Amount	Comments, if any
Sub-Total of Other Funding Sources		\$ -	
Request to WLCF (as is itemized below)			
Total Revenue (Total Cost of the project)		\$ -	
WLCF% of total		#DIV/0!	

For each row below, please identify the amount to be paid from the WLCF grant and the amount coming from other funding sources. Add more rows if needed. Contact the Granting Coordinator for assistance if needed.

Expense Overview	Amount from other funders	Expenses proposed from WLCF	Total Costs	Comments
Human Resources				
			\$ -	
			\$ -	
			\$ -	
Travel				
			\$ -	
			\$ -	
Materials and Supplies				
			\$ -	
			\$ -	
Other				
			\$ -	
			\$ -	
			\$ -	
Administration Fee (Max 15% of project)				
			\$ -	
Total	\$ -	\$ -	\$ -	
Balance (must be zero)			\$ -	

** Cell C-11 Should equal cell C-34 ** Please account for the entire WLCF grant request **



2022 Final Report Template

WLCF COMMUNITY GRANTING PROGRAM

Reports are Due: November 15th, 2023

Proponent Name:

You are welcome to use this expenditure template with Final Report, or create your own

Actual Expenditures

Please specify the funds actually received from other funders (or \$0 if that funding fell through). Add rows as needed, and elaborate on deviations from the budget in the text portion of the report.

Funder (name)	Amount Received	Comments, if any
Sub-Total of Other Funding Sources	\$ -	
Amount received from WLCF		
Total Revenue (Total Cost of the project)	\$ -	
WLCF% of total	#DIV/0!	

For each row below, please identify the amount to be paid from the WLCF grant and the amount coming from other funding sources. Add more rows if needed. Contact the Granting Coordinator for assistance if needed.

Expense Overview	Amount from other funders	WLCF Funds utilized	Total Costs	Comments
Human Resources				
			\$ -	
			\$ -	
			\$ -	
Travel				
			\$ -	
			\$ -	
Materials and Supplies				
			\$ -	
			\$ -	
Other				
			\$ -	
			\$ -	
			\$ -	
Administration Fee (Max 15% of project)				
			\$ -	
Total	\$ -	\$ -	\$ -	
Balance (must be zero)			\$ -	